



Recreational Campus Amenity Enhancement Project Phase 1





CAMPUS IMPROVEMENTS:

- ① SNACK BAR REMODEL
- ② CLUBHOUSE REMODEL & PATIO EXTENSION
- ③ PARKING LOT & ENTRY EXPERIENCE IMPROVEMENTS
- ④ REVIEW ALTERNATIVE TENNIS CLUB OPTIONS
- ⑤ EXISTING EASEMENT
- ⑥ ADDITIONAL TENNIS COURTS



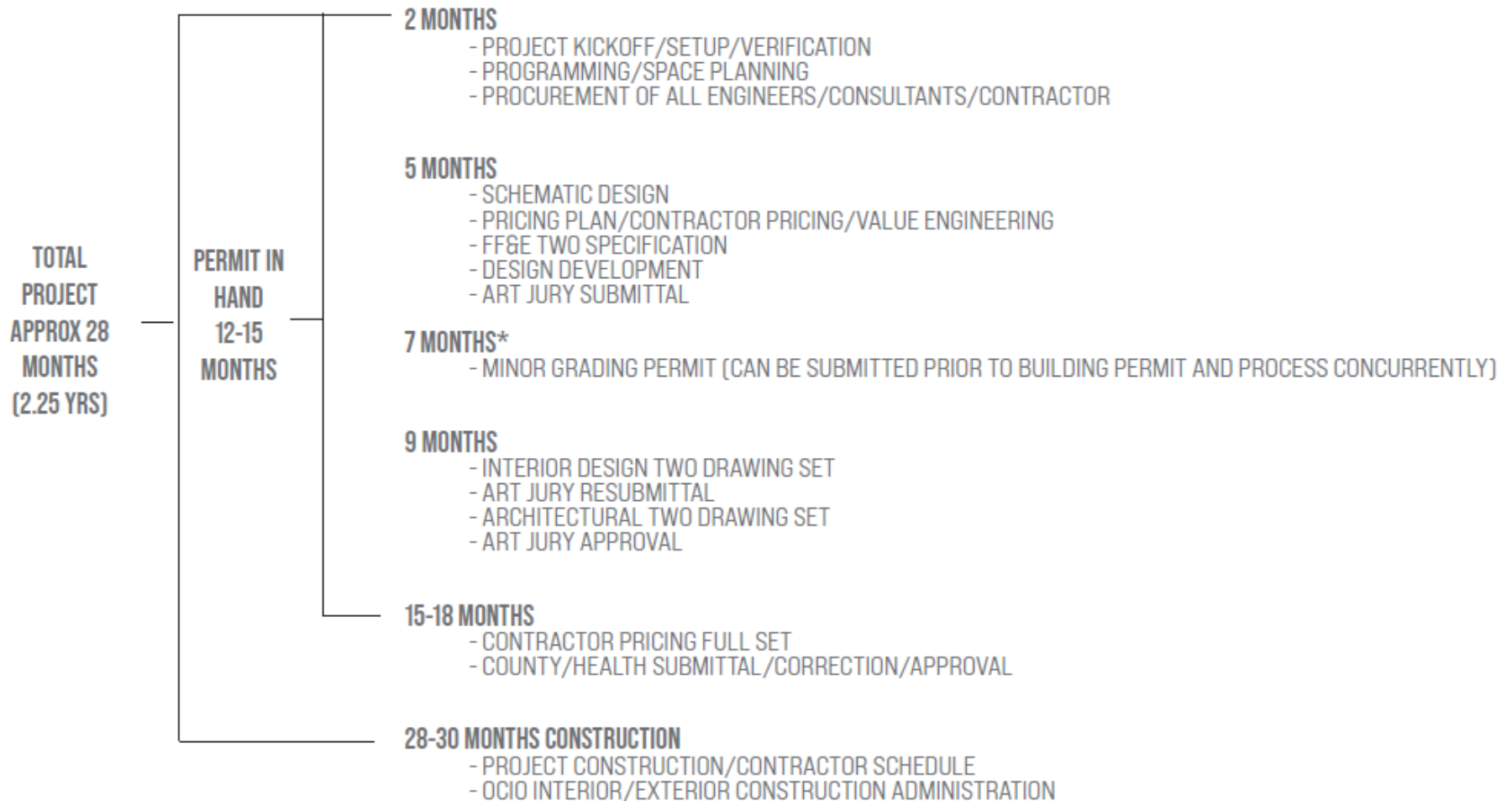
Snack Bar Will Provide A Family Friendly Destination With Quick, Casual Fare. An Interactive Experience With An Outdoor Pizza Oven, Lawn Games And Movies Will Create An Active Hub By Day Or Night. Snack Bar Will Also Feature A Dedicated Space For A Digital Scorecard That Provides Players With A Casual Area To Utilize Between Play.

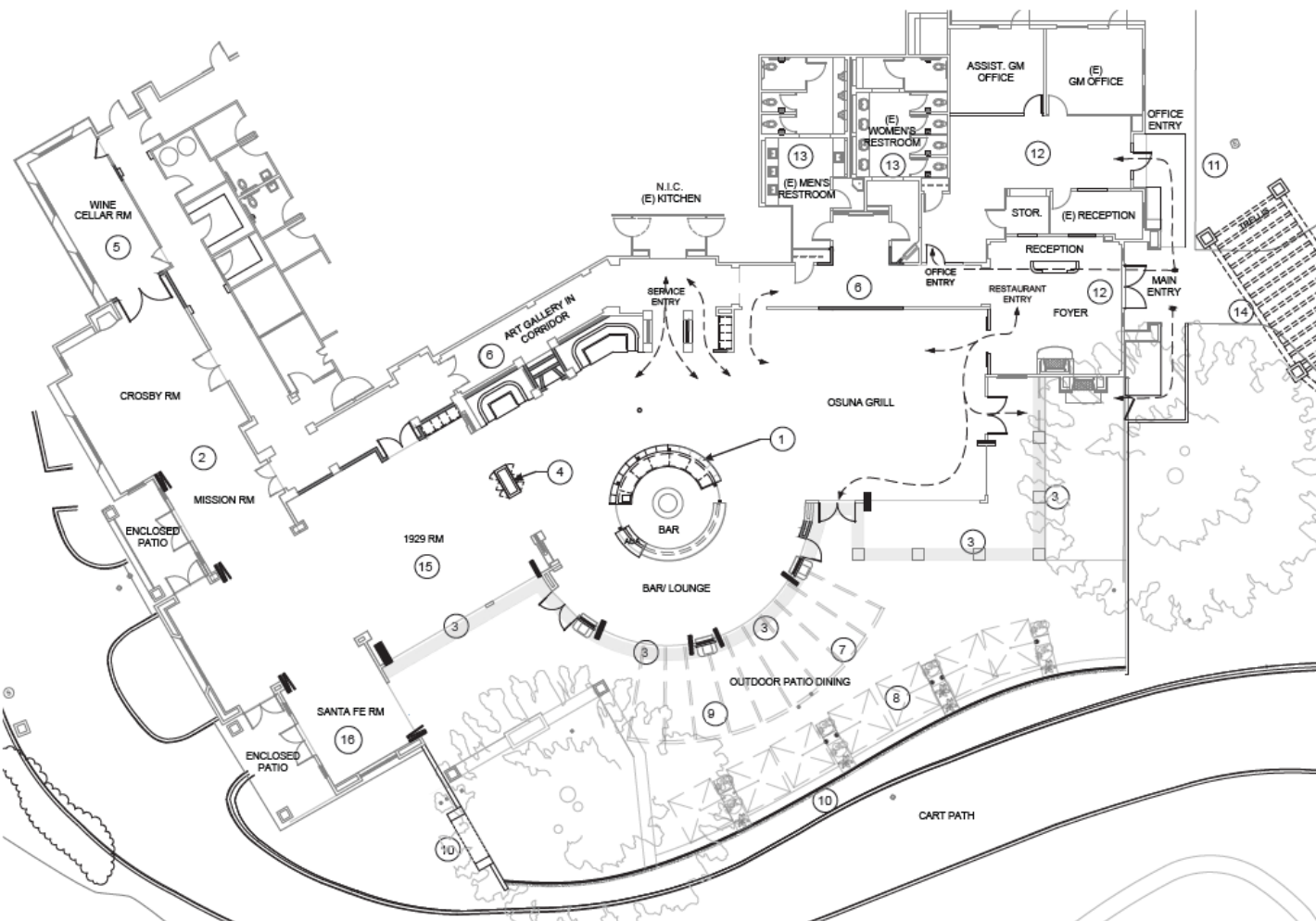
NEW SNACK BAR BUILDING:

- ① NEW BAR AREA WITH BIFOLD SLIDING WINDOW SYSTEM
- ② NEW INDOOR-OUTDOOR DINING AREAS
- ③ NEW RESTROOMS
- ④ NEW LANDSCAPING, LIGHTING, SIGNAGE
- ⑤ NEW SCORECARD AREA
- ⑥ LANDSCAPING BUFFER FOR PRIVACY & NOISE MITIGATION
- ⑦ GLASS WIND WALL ALONG OUTDOOR DINING
- ⑧ OUTDOOR PIZZA OVEN
- ⑨ DIGITAL PLAYERS SCORE BOARD
- ⑩ FAMILY AREA
- ⑪ UMBRELLAS WITH INTEGRATED HEATERS AND PLANTER BASE
- ⑫ SECURED GATE ACCESS
- ⑬ NEW BAR
- ⑭ NEW DINING
- ⑮ NEW KITCHEN
- ⑯ SERVICE SNACK WINDOW FOR GOLFERS

RANCH SANTA FE SNACK BAR PRELIMINARY PROJECT SCHEDULE

“SNACK BAR” INDOOR & OUTDOOR RESTAURANT/BAR/RESTROOMS (PER PLAN)





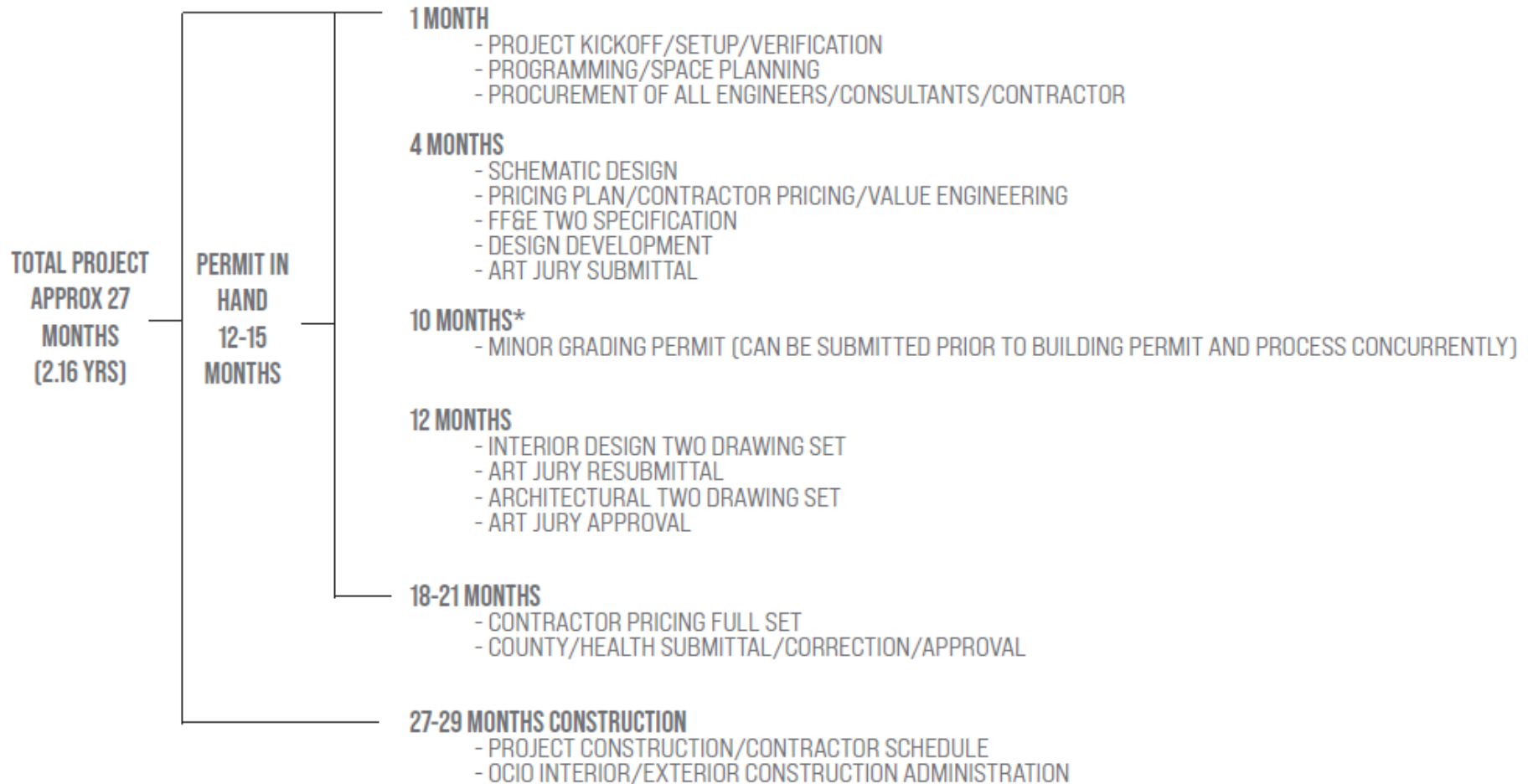
RSF Clubhouse Will Receive All New Finishes, An Expanded Indoor Outdoor Dining Experience, Centralized Bar Redesign, Wine Room And Restructured Floor Plan To Accomodate Private Events. The Clubhouse Redesign Will Focus On A More Defined Entry Experience, With An Open Floor Plan That Creates Maximum Flexibility To Partition Off Areas For Private Events As Needed While Also Increasing Outdoor Dining Capacity.

CLUBHOUSE BUILDING IMPROVEMENTS:

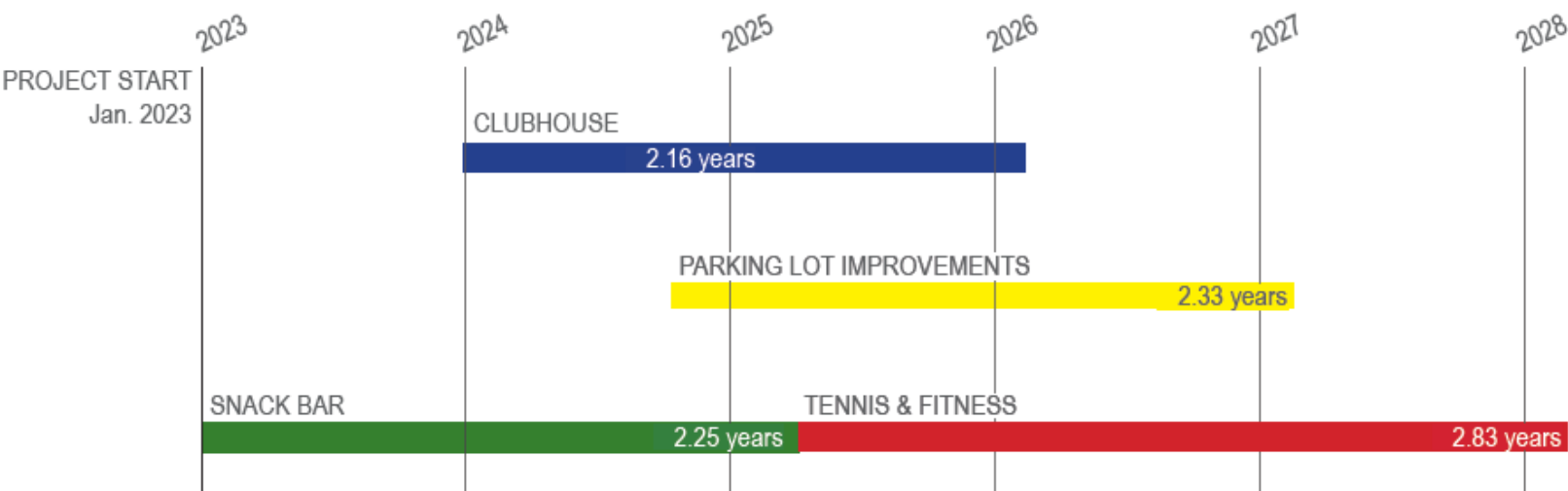
- ① NEW BAR AS FOCAL POINT
- ② OPEN FLOOR PLAN WITH FLEXIBILITY WITH PRIVATE EVENTS
- ③ BIFOLD SLIDING DOOR SYSTEMS
- ④ WINE DISPLAY
- ⑤ PRIVATE WINE ROOM WITH LOCKERS FOR 16 PEOPLE
- ⑥ NEW FINISHES IN CORRIDORS AND DISPLAY ART COLLECTION
- ⑦ NEW SHADE CANOPY ABOVE
- ⑧ UMBRELLAS WITH INTEGRATED HEATERS AND PLANTER BASE
- ⑨ EXPANDED PATIO FOR OUTDOOR DINING; VARIOUS SEATING ARRANGEMENTS
- ⑩ NEW GLASS WIND WALL
- ⑪ NEW OFFICE ENTRANCE
- ⑫ NEW RECEPTION AREA AND OFFICE REMODEL
- ⑬ RESTROOM REMODEL
- ⑭ NEW TRELLIS
- ⑮ PRIVATE EVENT AREA
- ⑯ FORMAL DINING AREA

RANCH SANTA FE CLUBHOUSE PRELIMINARY PROJECT SCHEDULE

“CLUBHOUSE” INDOOR & OUTDOOR RESTAURANT/BAR/RESTROOMS/HALLWAY/ENTRY/OFFICE (PER PLAN)



ESTIMATED PROJECT TIMELINES



Clubhouse Interior Remodel: \$5.4 to \$6 Million
[approx. 10,962 sf] & exterior patio expansion [approx. 4,740 sf] **Est. \$1,300,000 Furniture, Fixtures & Equipment**

Snack Bar: \$3 Million
Demo of existing structure and new building [approx. 1754 sf], New patio surface area [approx. 2531 sf] **Est. \$550,000 Furniture, Fixtures & Equipment**

Parking lot improvements: Pending

Tennis Club: Pending

Moving Forward

Meeting Date	Board or Committee	Item for Consideration
November 30	Audit/Finance Committee	Phase 1 Presentation: Project Overview Snack Bar Design Expenditure Request <i>(Complete, Recommended Approval)</i>
December 1	RSFA Board of Directors	Phase 1 Presentation: Project Overview
December 12	Golf Club Finance Committee	Snack Bar and Restaurant Design Expenditure Request
December 14	Golf Club Board of Governors	Snack Bar and Restaurant Design Expenditure Request
January 11	Audit/Finance Committee	Restaurant Design Expenditure Request Funding and Operation Model Discussion
January 12	RSFA Board of Directors	Snack Bar and Restaurant Design Expenditure Request Funding and Operation Model Discussion